Annual report for Wheelchair and Tricycle Distribution and Maintenance (2016)

Distributed in 2004 and after 12 years it is still active as a result of repairing support from MESAA.

Representative: Dr. Mehdı Ahmadyar
Local Director: Zabiullah Ahmadyar
With compassionate financial and technical support of
Collaborative Music Workshop (CMW)
Background:
MESAA is the abbreviation of Medi Educational Support Association for Afghanistan.
It is one of charity, non-beneficial, non-governmental and non-political association. MESAA was established to participate in the rehabilitation of Afghanistan. Its main objective is to provide essential assistance to those school children and education workers who has difficulty in commuting due to their physical inabilities.

MESAA was established in 2002 and after completion of first year wheelchair project under umbrella of Japan International Friendship and Welfare Foundation (JIFF), MESAA got official registered in Ministry of Planning of Islamic Transitional Government of Afghanistan in 2003, this gave MESAA the ability and chance for implementing of its projects needed and to participate in the rehabilitation of war torn Afghanistan.

Implemented Projects:
Since its establishment MESAA had implemented the below mentioned projects:

2003- Distribution of 100 wheelchairs through JIFF.

2004- Program for relief of educational materials for poor students.
Seventy really poor students received materials such as school bag, cloths, stationary, shoes etc which was enough for one year.

2004- Distribution of 100 wheelchairs.
2005 Program of Wheelchair/tricycle Follow up done for about 100 wheelchairs.

2006- Distribution of 70 new wheelchairs and repairing of 13 Wheelchairs/tricycle.

2007- Inspection of 70 wheelchairs/tricycles and repairing of 7 wheelchairs/tricycle.

2008- Inspection of 65 wheelchairs/tricycle and repairing of 7 of them.
2009- Distribution of 24 new wheelchairs; Inspection of 100 wheelchairs/tricycles which 21 out of them have been repaired.

2010- Distribution of 15 new wheelchair; Inspection of 65 wheelchairs/tricycles which 23 out of the have been repaired.

- First experimental locally production of 4 Tricycles.

2011- Distribution 21 new wheelchairs; Inspection of 50 wheelchairs/tricycles which 13 out of them have been repaired.
2012- Distribution of 11 new wheelchairs; Inspection 47 wheelchairs/tricycles which 10 out of them have been repaired.

2013- Distribution of 12 new wheelchair and Inspection of 30 wheelchairs and tricycle which 11 wheelchairs and tricycle were repaired.

2014- Distribution of new wheelchair and Inspection of 37 wheelchairs and tricycle which 12 out of which repaired.
2015-Distribution of 5 new wheelchairs and inspection of 45 wheelchairs and tricycle which 17 out of which repaired.
Activity Report for the year 2016:

Introduction: Because of our limited fund for this year we tried our best to make a maximum use of our available budget. Therefore we decided to concentrate more on the inspection and repairing in the first half of the year and few new tricycles to be distributed. We will use the remaining fund for purchasing new tricycles in Dec 2016. Based on this, we already inspected 37 and repaired 9 tricycles and wheelchair until the end of September and distributed 5 new wheelchairs for the very needy clients. We are planning to inspect at least 20 wheelchairs and tricycles and repair 4 to 6 of them by the end of this financial year. Then in last month of FY we are planning to use the remaining fund to buy new wheelchair and distribute them already screen end user. We will forward our last and final report in the first month of new FY.

1. The distribution of five new wheelchairs to the following beneficiaries:

No. 01
Name: Mohammad Ali
Class/occupation: Self Employment
School/work station:
Age: 31 yrs
Cause of disabilities: Bullet
Receiver Comment: It will help me to take care of myself independently and do not disturb other or do less disturb my gardener!

No. 02
Name: Mohammad Anwar
Class/occupation: Self employment
School/work station:
Age: 35 yrs
Cause of disabilities: Rocket explosion
Receiver Comment: It will help me a lot and I will use it in my daily life; and am very happy to help myself having this. Appreciated!
No. 03
Name: Assadullah
Class/occupation: Student in private course
School/work station: Star Education Center
Age: 31 yrs
Cause of disabilities: Congenital
Receiver Comment: I really want to be in class daily and continue my education. It will help me to get what I am looking for which is further education. Thank you all and God bless you!

No. 04
Name: Farzana
Class/occupation: 11th class
School/work station: Zainab Kubra girl's high school
Age: 19 yrs
Cause of disabilities: Car accident
Receiver Comment: Although it is hard culturally to use but I really needed for it and will start using it at home and some time coming to school. Appreciated your generosity!

No. 05
Name: Arif
Class/occupation: 6th class
School/work station: Shahrake Mohamdis School
Age: 14 yrs
Cause of disabilities: Car accident
Receiver Comment: It will help me a lot and will cause me to move by myself when I come to school. Thank you all for helping me!
2. The maintenance service for 16-19 wheelchairs/tricycles planned for this year, 09 of which are already completed and the work for the remaining is underway.

01. Name: Ahmad, distributed in 2012, Local made.
   Repaired on May 2016
   Comments from Receiver: I really appreciate those who is involve taking care of my tricycle.

02. Name: Nik Mohammad, Distributed in 2012, local made.
   Repaired on April 2016
   Comments from receiver: It is a great help for people of our group to get free service for our wheelchair because we are not the people with enough income or can say some of us totally do not have income. Thanks for your help!
   Note: He procured this from an individual but since it was distributed by MESAA in 2012 we decided to repair it. This is one of the local made tricycle.
03. Name: Jan Mohammad, distribution date 2004.
Repaired on Aug 2016
Comments from receiver: By having this I am able to move and able to attend my job. I would like to express my sincerest gratitude to those who made it possible.
04. Name:
Mohammad Anwar, distributed in current year.

Repaired on April 2016

Comments from receiver: This indeed helps me to do my daily work and do not feel myself disabled. Many thanks for your support!
05. Name: Mohammad Haris, distributed in 2004
Repaired on July 2016
Comments from Receiver: It is a significant support to disadvantage people and I thanks from the team make it possible. It really helped me to finish my school and now using to commute for my work.

06. Name: Mohammad Aslam
Repaired On March 2016
Comments from receiver: I am very pleased having this tricycle and your take care for keeping this operational.
Note: He also procured this from an individual long ago and we fixed many time for him since it is distributed by MESAA.
07. **Name:** Ewaz Ali, distributed in 2004  
**Repaired on Aug 2016**  
**Comments from receiver:** Thanks for donated this to me. With this I could finish my school and post graduated education; and started my own business as a 100% normal man.

08. **Name:** Jawid, distributed in 2004  
**Repaired on June 2016**  
**Comments from user/receiver:** Thank you all! I am glad to have your support.
09. Name: Mohammad Ali, distributed recently.
Repaired on Sep 2016
Comments from user/receiver: I thank all of MESAA team member for their nice support.
Summary 2016:
We started implementation of project as soon as school started. Screening for new receivers and following up for broken wheelchairs and tricycles started as soon as we heard about funding for 2016. With this year financial and technical support from Collaborative Music Workshop (CMW) we were able to distribute and repair affirmation number of wheelchairs and tricycles until Sep 2016. Repairing section is ongoing and we really hope to provide repairing service to 8-10 users till end of this FY; and could buy and distribute more wheelchairs if funding allows us. The direct beneficiaries (receivers/user) and indirect beneficiaries (family member and teachers) are very happy, appreciative for all in touch and asked for extension and expansion of the project.
## Mid-year Expenditure (2016)

<table>
<thead>
<tr>
<th>S. No</th>
<th>Detail of Expenditure</th>
<th>Per units</th>
<th>Quantity</th>
<th>Estimation USD</th>
<th>Expenses 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>or month</td>
<td>Month</td>
<td></td>
<td>Jan-16</td>
</tr>
<tr>
<td>1</td>
<td>Wheelchair for new recipients</td>
<td>93.00</td>
<td>6</td>
<td>558</td>
<td>128.78</td>
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<tr>
<td>2</td>
<td>Tricycle production</td>
<td>-</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>3</td>
<td>Salary (Director)</td>
<td>140.00</td>
<td>11</td>
<td>1540</td>
<td>140.00</td>
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<tr>
<td>4</td>
<td>Salary (Deputy Director)</td>
<td>60.00</td>
<td>11</td>
<td>660</td>
<td>60.00</td>
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<tr>
<td>5</td>
<td>Salary (Social Worker)</td>
<td>60.00</td>
<td>11</td>
<td>660</td>
<td>60.00</td>
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<tr>
<td>6</td>
<td>Telephone card</td>
<td>20.00</td>
<td>11</td>
<td>220</td>
<td>10.00</td>
</tr>
<tr>
<td>7</td>
<td>Printing and stationery</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>8</td>
<td>Repairing (parts, maintenance fee)</td>
<td>16.00</td>
<td>20</td>
<td>200</td>
<td>9.84</td>
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<tr>
<td>9</td>
<td>Transportation (survey, repairing, buy parts, WC distribution etc)</td>
<td>20.00</td>
<td>11</td>
<td>220</td>
<td>10.00</td>
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<tr>
<td>10</td>
<td>Internet</td>
<td>-</td>
<td>11</td>
<td>0</td>
<td></td>
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<tr>
<td>11</td>
<td>Other Exp and bank monthly charges</td>
<td>12.00</td>
<td>12</td>
<td>144</td>
<td>10</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>4759</strong></td>
<td><strong>10.00</strong></td>
</tr>
</tbody>
</table>

G/ total: 2875.51
Cash and bank: 1909.77

### Supplementary Comments:

1. Due to fall of Afghan currency rate and ability to find a vendor to provide wheelchair with cheap price to us we were able to increase the number of new wheelchair for distribution as you can see the details above.

2. We the MESAA staff has been trying hard to make the best use of our limited financial assistance we have been receiving in recent years, even with minimum payments.

3. Continuation of this project added one more year experience to MESAA background and keep MESAA going to help disadvantage people. We have experienced that a user has been using a tricycle for 14 year because of facilitating repairing service.

4. The project is always well received by all direct and indirect beneficiaries.
5. MESAA staff is grateful to MCJ and MCW as well as all individual for providing us with a chance to be in the service of our needy people through your kind cooperation and support.

Remark: As you are well aware during this year the number of displaced Afghans has increased rapidly due to fierce fighting in the country as well as a big rush of returning refugees from neighboring countries. This situation has increased the need for humanitarian aid in various aspects and our project is one of a highly expected one. Therefore we would like to ask for your further support in this regard.

For more information please contact:
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